

Programme / Project			2015								2016							
<div>Updated November 2015</div>			Executive	Lead	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Q4	Q1	Q2	Q3	RAG
Open Spaces Department projects and priorities																		
<div>Learning Programme<div>SBR</div><div>Education strategy for Open Spaces. Funding bid for City Bridge Trust and delivery of learning programme. Delivery of SBR Education related projects.</div></div>	Martin Rodman	Grace Rawnslley			Bid considered by CBT committee							SLA with Heath Hands						<div><div></div><div></div><div></div></div>
					Customer Survey	Edu Property Review OO to NLOS DMT		Options development & business case for One O'Clock Club		Options evaluation , Zoo & Farm		Business case for preferred option at Zoo/Farm						
<div>Sports Programme<div></div><div>Feasibility review of sports provision across open spaces. Sports and play strategy for Open Spaces. Potential new operating model to deliver SBR savings.</div></div>	Bob Warnock	Declan Gallagher						Recruitment and induction of Business Analyst				Scoping & recruitment of consultants for user & non-user consultation			Scoping and recruitment of consultants for the development of Options Appraisal			<div><div></div><div></div><div></div></div>
					Sports programme set up and sub project OO's produced		LTA - Develop brief for stakeholder engagement / Procure company to deliver Stakeholder consultation/engagement.					User & non-user consultation				Options appraisal exercises		
<div>Ponds Project<div>(P)</div><div>Necessary works at Highgate and Hampstead to ensure safety and prevent flooding as a result of extreme storm events. Legal duty.</div></div>	Philip Everett	Tom Creed (DBE) Bob Warnock (OS)																<div><div></div><div></div><div></div></div>
<div>Various Powers Bill<div></div><div>Seeking changes to legislation governing Open Spaces to give clarity and flexibility to management of open spaces enabling opportunities to deliver more efficient and effective services.</div></div>	Paul Thomson	Jo Hurst		Informal Consultati-on														<div><div></div><div></div><div></div></div>
					Committee scrutiny and Court of Common Council													
<div>Promoting our services<div>SBR</div><div>A range of initiatives across all open spaces to review events and promotions, raising awareness of our services, their costs. Income generation.</div></div>	Gary Burks	Gerry Kiefer		OO produced		POS board set up		Filming - Options development				Events - Policy template			Market segmentation report			<div><div></div><div></div><div></div></div>
								Costing - toolkit complete		Events - Discussion paper		Filming - business case and option selection				Market segmentation tools available for sites		
<div>Energy Efficiency<div></div><div>A range of energy saving and environmental projects across open spaces including utility consumption and renewable energy projects.</div></div>	Andy Barnard	Jonathan Meares			Utility consumption Improvement plan			Action plans developed and agreed with City Surveyor							20 year future works plan and funding arrangements agreed			<div><div></div><div></div><div></div></div>
					OO produced													
<div>Fleet and equipment review<div></div><div>Review of all fleet and equipment used across Open Spaces to maximise effective use of these resources.</div></div>	Andy Barnard	Geoff Sinclair			Audit of Fleet and Equipment across Open Spaces										Costed FME management strategy options plan for SMT discussion (Report)	Detailed FME Management strategy Delivery Plan (Report)		<div><div></div><div></div><div></div></div>
					Review of operational demand										Short-term FME disposal plan and its implementation (Report and action)	Review of the FME Management strategy review program (Report)	FME Management strategy implemented as per Delivery Plan (Action)	
<div>Wayleaves<div>SBR</div><div>Review of Wayleave charges and introduce a structured approach to charging across Open Spaces</div></div>	Paul Thomson	Sue Rigley			High end Wayleaves review			Service agreements - OO produced				1st October fee increases						<div><div></div><div></div><div></div></div>
					Develop approach and proposals for charging structure			Committee Approval				Data Cleanse						
<div>Lodges (& specific properties) review<div></div><div>Short and long term rental of lodges and properties in our Open Spaces.</div></div>	Paul Thomson	Jo Hurst			OO produced			Organisational Impact Assessment produced	TOR completed for circulation									<div><div></div><div></div><div></div></div>
									Options Appraisal and cleaned database									
<div>Car Parks<div>SBR</div><div>Individual Division based projects relating to car parking to put in place the charging strategy and infrastructure to support this.</div></div>	Gerry Kiefer	Martin Hartup			OO produced			Base line information of all car parks and charging regimes collated										<div><div></div><div></div><div></div></div>
<div>Cafes<div>SBR</div><div>The development of food sales, concessions and cafes across our Open Spaces to improve services and increase income.</div></div>	Bob Warnock	Richard Gentry			OO produced	Create detailed output specification						Parliament Hill Lido Cafe						<div><div></div><div></div><div></div></div>
						Define CSR Guidelines						Deliver tender for Queen's Park						
												Deliver tender for Highgate Wood						
												Parliament Hill Café tender						
												Golders Hill Park Caf� tender				West Ham Park Food Concession		
North London Projects																		
<div>Promoting our services - NLOS<div>SBR</div><div>Review of North London Events - Walks, workshops, school sports days, donations, filming, car parking</div></div>	Esther Sumner	Paul Maskell			OO produced	POS programme set up and short medium and long term opportunities outlined												